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STATUS OF FINANCIAL IMPLEMENTATION OF GOVERNING COUNCIL-APPROVED COUNTRY PROGRAMMES AND PROJECTS

Report of the Executive Director

SUMMARY

This report of the Executive Director on the status of financial implementation of Governing Council-approved UNFPA country programmes and projects is prepared in response to decision 84/21 III, paragraph 2, which was taken by the Governing Council at its thirty-first session. It contains details on expenditures to these programmes and projects by year as well as by region and country, showing the amounts still to be allocated under Governing Council approvals. It also assesses the level of programme implementation by applying the concept of the multi-year resource delivery rate as introduced in document DP/1989/34 submitted to the thirty-sixth session of the Council. This document is submitted to the Council for its information.

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I. INTRODUCTION

1. At its thirtieth session (1983), the Governing Council, in decision 83/17 I, paragraph 19, requested the Executive Director to submit to the Council a report on its programme and project approvals by country, giving the period covered, total commitments, expenditures of past years and current allocations. In compliance with this request, the Executive Director provided the required information to the Council at its thirty-first session, in a document entitled "Report of the Executive Director on the Status of Financial Implementation of Governing Council-Approved UNFPA Country Programmes and Projects" (DP/1984/32).

2. At its thirty-first session, the Council expressed its appreciation for the report provided by the Executive Director and requested, in decision 84/21 III, paragraph 2, that similar reports be provided in future years. The Executive Director herewith presents the ninth update of this information, which should be read in conjunction with the "Work Plan for 1994-1997 and Request for Programme Expenditure Authority" (DP/1993/30), also being submitted to the Governing Council at its fortieth session.

3. In view of the concern of the Council about the timeliness of allocations that are based upon Council approval, this report is structured according to the date of approval by the Council rather than according to geographical or other country groupings. Thus, information is provided on: (a) those programmes and projects that were completed in 1992 and those that were ongoing in January 1993; and (b) those that are being submitted to the fortieth session.

4. To give a more accurate picture of the progress of UNFPA activities, estimated expenditures for 1992 have been used rather than allocations for that year.

5. This report provides information on the "resource delivery rate" of programmes completed in 1992. The programme resource delivery rate, which was defined in document DP/1989/34, is expressed as the total expenditure for a programme divided by the total amount approved by the Governing Council for that programme. Tables include the resource delivery rate for each completed programme and the current expenditure rate for each ongoing programme. The current expenditure rate is the total expenditure accumulated up to and including 1992 divided by the total amount approved. It applies to ongoing programmes only. When a programme completes its cycle, the current expenditure rate becomes the resource delivery rate.

6. In terms of the format of tables, it is important to note the following: the starting date of a programme is the one approved by the Governing Council; the end of a programme is either (a) the year when all projects were completed, or (b) the year when a subsequent programme began. There cannot be two contemporaneous UNFPA programmes within one country. For programmes starting and/or ending in the middle of a year, the yearly expenditures have been prorated.

7. In compliance with the Governing Council request, and because UNFPA has sought and obtained assistance from multi-bilateral sources to supplement its regular budget, the presentation of the data reflects these additional contributions. Tables A.1 to A.8 show the expenditures for country programmes approved by the Governing Council, year by year.

8. In these tables, the priority status of countries reflects the status prevailing in the year of approval. The total amount of funds approved by the Governing Council is shown in column (1). This amount is composed of funds programmed from UNFPA regular resources and funds from other resources. The latter are a combination of additional UNFPA regular resources (beyond the programmed regular resources) and other resources, including multi-bilateral resources. Column (2) shows the amount of regular funds programmed. Column (3) shows all funds spent for 1992 (and therefore includes the expenditures of regular funds and of other resources, including multi-bilateral funds). Column (4) shows all regular funds spent for 1992. Column (5) shows all funds spent for all years. Column (6) shows all regular funds spent for all years.

9. The resource delivery rates of completed programmes and the current rates of expenditure of ongoing programmes appear in column (7) of tables A.1 to A.8. The calculations of the rates take into account all funds. Column (8) of the tables for completed programmes shows the balance between the amount of regular funds that have been programmed, and thus constituted UNFPA commitments, and the amount of regular funds that have been expended. Such balances, if any, are subsumed in the amounts of the following country programmes. It should be noted that when the balance of commitments in column (8) is negative it is recorded as zero. In the case of ongoing programmes, column (8) shows the amount of regular funds that have been programmed but not yet spent and thus reflects the balance of UNFPA commitments to the specific countries in question. It also should be noted that "regular funds" spent (column (6)) exceeding "programmed regular funds" (column (2)) does not necessarily indicate an over-expenditure, since UNFPA is authorized by the Council to use regular funds to make up the difference between the amount of funds programmed from regular resources and the total amount approved for the programme. Column (9) shows the rate of all regular funds spent for all years to the amount of regular funds programmed. Table B lists the new submissions to the fortieth session of the Council. The total balance of UNFPA commitments to country programmes is reflected in table C, which also shows breakdown by region.

II. COUNTRY PROGRAMMES APPROVED BY THE COUNCIL AT ITS THIRTY-SECOND THROUGH THIRTY-NINTH SESSIONS

10. At its thirty-second session in 1985 (table A.1), the Governing Council approved eight country programmes and two projects. Of these, nine were completed prior to 1992 and the last one, Sierra Leone, ended in 1992. Expenditures for the programme in Sierra Leone are contained in table A.1. A new programme for this country is being submitted for approval to the fortieth session of the Governing Council (table B).

11. At its thirty-third session in 1986 (table A.2), the Governing Council approved seven country programmes. Of these, five were completed prior to 1992 and two, Pakistan and Zaire, are ongoing. Expenditures for the ongoing programmes are contained in table A.2.

Table A.1. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1985

(Millions of US dollars)

A.1. Programmes Completed in 1992

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1992		Total exp.		Resource Del. Rate % (5)/(1)	Bal. b/ (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Sierra Leone c/	P	4.0	85	2.8	2.8	0.9	0.9	3.8	3.8	136	0.0	136

Notes:

a/ Priority country designated in accordance with Governing Council decision 82/20.

b/ Where the balance is less than zero it is reported here as zero.

c/ New programme is being submitted for approval to the fortieth session of the Governing Council and is listed in table B.

Table A.2. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1986

(Millions of US dollars)

A.2. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1992		Total exp.		Exp./Apr. % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Zaire b/	P	5.0	86	7.5	5.0	0.4	0.4	5.0	5.0	67	0.0	100
Asia & the Pacific												
Pakistan c/	P	5.0	87	20.0	15.0	2.4	1.6	13.8	10.5	69	4.5	70
Total Ongoing				27.5	20.0	2.8	2.0	18.8		68	4.5	

Notes:

a/ Priority country designated in accordance with Governing Council decision 82/20.

b/ Programme temporarily suspended except for a few activities.

c/ Programme was extended by one and a half years and a new programme is being submitted for approval to the fortieth session of the Governing Council and is listed in table B.

12. At its thirty-fourth session (1987), the Governing Council approved 31 country programmes. Of these, 23 were completed prior to 1992 and six in 1992, while two, Liberia and Somalia, are ongoing. Expenditures for the programmes completed in 1992 and for the ongoing programmes are contained in table A.3. UNFPA has developed new programmes for all six countries that completed their programmes in 1992. The programme for Burundi was approved in 1992 and began in January 1993. New programmes for Ethiopia, Guinea-Bissau, Madagascar, Mali and Rwanda are being submitted for approval by the Council at its fortieth session (table B).

13. At its thirty-fifth session (1988), the Governing Council approved 16 country programmes. Of these, seven were completed prior to 1992 and five in 1992, while four, Costa Rica, Guatemala, Turkey and Zambia, are ongoing. Expenditures for the programmes completed in 1992 and for the ongoing programmes are contained in table A.4. For the countries that completed their programmes in 1992, Bhutan and Nepal have new programmes that began in July 1992 and Paraguay has one that began in January 1993, while for the other two countries, Colombia and Uganda, new programmes are being submitted for approval to the Governing Council at its fortieth session and are shown in table B.

14. At its thirty-sixth session (1989), the Governing Council approved 13 country programmes. Of these, two, the Central African Republic and Sao Tome and Principe, were completed in 1992 and new programmes for these two countries are being submitted for approval to the fortieth session of the Governing Council. The other 11 programmes are ongoing. Expenditures for the completed as well as for the ongoing programmes are contained in table A.5.

15. At its thirty-seventh session (1990), the Governing Council approved 13 country programmes. Of these, two, the Cote d'Ivoire and Equatorial Guinea, were completed in 1992 and new programmes for these two countries are being submitted for approval to the fortieth session of the Governing Council. The other 11 programmes are ongoing. Expenditures for the completed as well as for the ongoing programmes are contained in table A.6.

16. At its thirty-eighth session (1991), the Governing Council approved 14 country programmes as well as a subregional programme for the English-speaking Caribbean. Expenditures for these programmes, which are all ongoing, are contained in table A.7.

17. At its thirty-ninth session (1992), the Governing Council approved 30 country programmes as well as a subregional programme for the South Pacific. Expenditures for these programmes, which are all ongoing, are contained in table A.8.

Table A.3. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1987

(Millions of US dollars)

A.3.a. Programmes Completed in 1992

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programme Reg. Funds (2)	Exp. 1992 All Funds (3)	Exp. 1992 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Resource Del. Rate % (5)/(1) (7)	Bal. b/ (2)-(6) (8)	Exp./Prog. Reg. Fund % (6)/(2) (9)
Africa (sub-Saharan)												
Burundi c/	P	5.0	87	5.0	3.0	1.1	1.1	5.5	5.5	110	0.0	183
Ethiopia d/	P	5.0	87	10.0	6.3	1.6	1.6	9.7	9.4	97	0.0	149
Guinea-Bissau d/		4.0	87	2.1	1.3	0.6	0.4	2.4	2.2	114	0.0	169
Madagascar d/	P	4.0	87	4.0	3.0	0.8	0.8	4.1	4.1	102	0.0	137
Mali d/	P	4.0	87	3.6	2.8	0.8	0.8	4.4	4.4	122	0.0	157
Rwanda d/	P	5.0	87	5.0	3.0	1.2	0.6	7.5	4.8	150	0.0	160
Total Completed				**29.7**	**19.4**	**6.1**	**5.3**	**33.6**		**113**	**0.0**	

Notes:

a/ Priority country designated in accordance with Governing Council decision 82/20.

b/ Where the balance is less than zero it is reported here as zero.

c/ New programme approved in 1992 and started in January 1993. It is listed in table A.8.

d/ New programme is being submitted for approval to the fortieth session of the Governing Council and is listed in table B.

A.3.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programme Reg. Funds (2)	Exp. 1992 All Funds (3)	Exp. 1992 Reg. Funds (4)	Total exp. All Funds (5)	Total exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Bal. b/ (2)-(6) (8)	Exp./Prog. Reg. Fund % (6)/(2) (9)
Africa (sub-Saharan)												
Liberia c/	P	5.0	87	3.0	1.9	0.6	0.6	2.6	2.6	87	0.0	137
Arab States/Europe												
Somalia d/	P	5.0	87	6.0	4.0	0.0	0.0	3.2	3.2	53	0.8	80
Total Ongoing				**9.0**	**5.9**	**0.6**	**0.6**	**5.8**		**64**	**0.8**	

Notes:

a/ Priority country designated in accordance with Governing Council decision 82/20.

b/ Where the balance is less than zero it is reported here as zero.

c/ Programme temporarily suspended except for a few activities.

d/ Programme temporarily suspended due to civil unrest.

Table A.4. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1988

(Millions of US dollars)

A.4.a. Programmes Completed in 1992

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programme Reg. Funds (2)	Exp. 1992 All Funds (3)	Exp. 1992 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Resource Del. Rate % (5)/(1) (7)	Bal. b/ (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Uganda c/	P	5.0	88	16.0	7.6	2.7	2.5	15.0	12.1	94	0.0	159
Asia & the Pacific												
Bhutan d/ e/	P	4.0	88	1.5	1.5	0.2	0.2	1.1	1.1	73	0.4	73
Nepal e/ f/	P	3.0	88	9.0	9.0	1.0	1.0	9.2	8.5	102	0.5	94
Subtotal				10.5	10.5	1.2	1.2	10.3		98	0.9	
Latin America/Caribbean												
Colombia c/ e/		4.0	88	4.8	4.8	0.6	0.6	3.4	3.4	71	1.4	71
Paraguay e/ g/		4.0	88	3.1	3.1	0.4	0.4	2.8	2.8	90	0.3	90
Subtotal				7.9	7.9	1.0	1.0	6.2		78	1.7	
Total Completed				**34.4**	**26.0**	**4.9**	**4.7**	**31.5**		**92**	**2.6**	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Where the balance is less than zero it is reported here as zero.

c/ New programme is being submitted for approval to the fortieth session of the Governing Council and is listed in table B.

d/ New programme approved in 1992 and started in July 1992. It is listed in table A.8.

e/ Remaining commitment is being subsumed under the new programme.

f/ Programme started in July 1988. A new programme approved in 1992 and started in July 1992. It is listed in table A.8.

g/ New programme approved in 1992 and started in January 1993. It is listed in table A.8.

A.4.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programme Reg. Funds (2)	Exp. 1992 All Funds (3)	Exp. 1992 Reg. Funds (4)	Total exp. All Funds (5)	Total exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Bal. (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Zambia b/	P	5.0	88	10.0	5.8	1.4	0.8	8.2	5.7	82	0.1	98
Arab States/Europe												
Turkey c/		5.0	88	5.0	5.0	0.8	0.8	2.6	2.6	52	2.4	52
Latin America/Caribbean												
Costa Rica c/		5.0	88	2.2	2.2	0.2	0.2	1.1	1.1	50	1.1	50
Guatemala d/		5.0	88	4.0	4.0	0.9	0.9	1.8	1.8	45	2.2	45
Subtotal				6.2	6.2	1.1	1.1	2.9		47	3.3	
Total Ongoing				**21.2**	**17.0**	**3.3**	**2.7**	**13.7**		**65**	**5.8**	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Programme is being extended by one year.

c/ Programme is being extended by two years.

d/ Programme was extended by one year. A new programme is being submitted for approval to the fortieth session of the Governing Council and is listed in table B.

Table A.5. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1989

(Millions of US dollars)

A.5.a. Programmes Completed in 1992

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programme Reg. Funds (2)	Exp. 1992 All Funds (3)	Exp. 1992 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Resource Del. Rate % (5)/(1) (7)	Bal. (2)-(6) (8)	Exp./Prog. Reg. Fund % (6)/(2) (9)
Africa (sub-Saharan)												
Central African Rep. b/	P	5.0	89	4.4	4.4	0.9	0.9	2.5	2.5	57	1.9	57
Sao Tome & Principe c/		4.0	89	1.6	1.6	0.3	0.3	1.6	1.6	100	0.0	100
Total Completed				6.0	6.0	1.2	1.2	4.1		68	1.9	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Programme was shortened by one year and remaining commitment is subsumed under the new programme which is being submitted for approval to the fortieth session of the Governing Council and is listed in table B.

c/ New programme is being submitted for approval to the fortieth session of the Governing Council and is listed in table B.

A.5.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programme Reg. Funds (2)	Exp. 1992 All Funds (3)	Exp. 1992 Reg. Funds (4)	Total exp. All Funds (5)	Total exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Bal. (2)-(6) (8)	Exp./Prog. Reg. Fund % (6)/(2) (9)
Africa (sub-Saharan)												
Chad	P	5.0	89	4.5	3.5	0.8	0.8	2.1	2.1	47	1.4	60
Comoros	P	5.0	89	4.0	3.5	0.6	0.6	2.5	2.5	63	1.0	71
Mauritius b/		4.0	89	2.5	2.5	0.3	0.3	1.2	1.2	48	1.3	48
Togo	P	5.0	89	5.0	4.0	0.6	0.6	2.3	2.3	46	1.7	58
Zimbabwe		5.0	89	10.0	6.5	0.8	0.8	3.3	3.3	33	3.2	51
Subtotal				26.0	20.0	3.1	3.1	11.4		44	8.6	
Arab States/Europe												
Algeria		5.0	89	9.2	7.5	0.8	0.8	2.2	2.2	24	5.3	29
Asia & the Pacific												
China	P	5.0	90	57.0	57.0	9.2	9.2	27.3	27.3	48	29.7	48
Philippines	P	5.0	89	25.0	21.0	4.4	4.4	13.5	13.5	54	7.5	64
Subtotal				82.0	78.0	13.6	13.6	40.8		50	37.2	
Latin America/Caribbean												
El Salvador		5.0	89	8.7	6.0	0.7	0.7	2.0	2.0	23	4.0	33
Nicaragua c/		4.0	89	12 2	5.9	1.6	0.5	5.9	2.4	48	3.5	41
Panama		5.0	89	2.0	2.0	0.2	0.2	1.3	1.3	65	0.7	65
Subtotal				22.9	13.9	2.5	1.4	9.2		40	8.2	
Total Ongoing				140.1	119.4	20.0	18.9	63.6		45	59.3	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Programme is being extended by three years.

c/ Programme is being extended by one year.

Table A.6. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1990

(Millions of US dollars)

A.6.a. Programmes Completed in 1992

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1992 All Funds (3)	Exp. 1992 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Resource Del. Rate % (5)/(1) (7)	Bal. (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Cote d'Ivoire b/	P	2.0	90	2.5	2.5	0.7	0.6	1.5	1.4	60	1.1	56
Equatorial Guinea b/	P	3.0	90	2.3	1.6	0.6	0.6	1.5	1.5	65	0.1	94
Total Completed				.8	4.1	1.3	1.2	3.0		63	1.2	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ New programme is being submitted for approval to the fortieth session of the Governing Council and is listed in table B. Remaining commitment is subsumed under the new programme.

A.6.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1992 All Funds (3)	Exp. 1992 Reg. Funds (4)	Total exp. All Funds (5)	Total exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Bal. (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Angola		5.0	91	8.5	7.0	1.0	1.0	2.0	2.0	24	5.0	29
Ghana	P	5.0	91	10.0	9.0	1.7	1.5	3.2	2.9	32	6.1	32
Seychelles		5.0	90	0.7	0.7	0.2	0.2	0.2	0.2	29	0.5	29
Subtotal				19.2	16.7	2.9	2.7	5.4		28	11.6	
Arab States/Europe												
Syrian Arab Republic		5.0	90	10.0	10.0	1.7	1.5	3.4	3.0	34	7.0	30
Asia & the Pacific												
Indonesia	P	4.0	91	25.0	22.0	3.1	3.1	6.7	6.7	27	15.3	30
Iran, Islamic Republic b/		2.0	90	4.0	4.0	0.5	0.5	1.6	1.6	40	2.4	40
Korea (DPRK)		4.0	90	6.0	6.0	0.9	0.9	3.0	3.0	50	3.0	50
Subtotal				35.0	32.0	4.5	4.5	11.3		32	20.7	
Latin America/Caribbean												
Cuba		5.0	90	4.0	4.0	0.6	0.6	1.6	1.3	40	2.7	33
Eucador		5.0	90	7.0	7.0	0.5	0.5	1.9	1.9	27	5.1	27
Haiti	P	5.0	90	10.0	7.0	0.3	0.3	1.9	1.9	19	5.1	27
Mexico		5.0	90	20.0	18.0	2.4	2.4	6.7	6.7	34	11.3	37
Subtotal				41.0	36.0	3.8	3.8	12.1		30	24.2	
Total Ongoing				105.2	94.7	12.9	12.5	32.2		31	63.5	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Programme is being extended by two years.

Table A.7. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1991

(Millions of US dollars)

A.7. Ongoing Programmes

Region and Country	Pty*	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1992		Total exp.		Exp./Apr. % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programme Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Burkina Faso	P	5.0	92	10.0	6.5	1.0	0.8	1.0	0.8	10	5.7	12
Cape Verde	P	5.0	91	4.0	2.5	0.7	0.6	1.3	1.2	33	1.3	48
Congo		4.0	91	4.0	2.7	0.4	0.4	1.0	1.0	25	1.7	37
Mauritania	P	5.0	92	5.0	4.5	0.4	0.4	0.4	0.4	8	4.1	9
Niger	P	5.0	92	10.7	6.5	0.9	0.9	0.9	0.9	8	5.6	14
Subtotal				33.7	22.7	3.4	3.1	4.6		14	18.4	
Arab States/Europe												
Albania		5.0	91	3.0	3.0	0.9	0.9	1.3	1.3	43	1.7	43
Morocco	P	5.0	92	17.0	12.0	1.3	1.3	1.3	1.3	8	10.7	11
Tunisia		5.0	92	10.0	5.0	1.1	1.0	1.1	1.0	11	4.0	20
Subtotal				30.0	20.0	3.3	3.2	3.7		12	16.4	
Asia & the Pacific												
Bangladesh	P	5.0	91	35.0	28.0	3.7	3.1	7.7	5.6	22	22.4	20
India	P	5.0	91	90.0	70.0	10.2	9.3	21.4	20.6	24	49.4	29
Malaysia		4.0	92	1.5	1.5	0.4	0.4	0.4	0.4	27	1.1	27
Subtotal				126.5	99.5	14.3	12.8	29.5		23	72.9	
Latin America/Caribbean												
Bolivia	P	5.0	91	10.0	5.5	1.0	0.8	2.0	1.5	20	4.0	27
Caribbean		4.0	92	6.0	4.0	0.9	0.8	0.9	0.8	15	3.2	20
Dominican Republic		4.0	91	6.0	3.0	0.7	0.7	1.1	1.1	18	1.9	37
Honduras	P	5.0	91	7.5	5.0	0.8	0.8	1.5	1.5	20	3.5	30
Subtotal				29.5	17.5	3.4	3.1	5.5		19	12.6	
Total Ongoing				**219.7**	**159.7**	**24.4**	**22.2**	**43.3**		**20**	**120.3**	

* Priority country designated in accordance with Governing Council decision 88/34.

Table A.8. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1992

(Millions of US dollars)

A.8. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1992		Total exp.		Exp./Apr. % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Fund % (6)/(2)
				All Funds	Programme Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Benin	P	3.0	92	4.6	2.8	1.2	0.8	1.2	0.8	26	2.0	29
Botswana		5.0	92	3.7	3.0	0.6	0.6	0.6	0.6	16	2.4	20
Burundi	P	5.0	93	7.8	6.0						6.0	
Cameroon		5.0	92	7.5	6.0	0.7	0.7	0.7	0.7	9	5.3	12
Gabon		5.0	92	2.0	2.0	0.3	0.3	0.3	0.3	15	1.7	15
Gambia	P	5.0	92	4.0	2.0	0.8	0.7	0.8	0.7	20	1.3	35
Guinea	P	5.0	92	5.9	4.0	0.6	0.6	0.6	0.6	10	3.4	15
Kenya	P	4.0	92	13.6	9.6	2.0	1.5	2.0	1.5	15	8.1	16
Lesotho	P	5.0	92	3.5	2.5	0.5	0.5	0.5	0.5	14	2.0	20
Malawi	P	5.0	92	10.5	6.5	0.8	0.8	0.8	0.8	8	5.7	12
Mozambique	P	3.0	92	8.0	5.0	1.2	1.2	1.2	1.2	15	3.8	24
Namibia		5.0	92	4.5	3.0	1.1	0.2	1.1	0.2	24	2.8	7
Nigeria	P	5.0	92	35.0	21.0	1.2	1.2	1.2	1.2	3	19.8	6
Senegal	P	5.0	92	12.0	9.0	1.1	1.1	1.1	1.1	9	7.9	12
Swaziland		5.0	92	2.8	2.0	0.3	0.3	0.3	0.3	11	1.7	15
Tanzania, United Republic	P	5.0	92	21.0	13.0	2.5	2.4	2.5	2.4	12	10.6	18
Subtotal				146.4	97.4	14.9	12.9	14.9		10	84.5	
Arab States/Europe												
Egypt	P	5.0	92	20.0	10.0	1.2	1.2	1.2	1.2	6	8.8	12
Jordan		5.0	92	7.0	5.0	0.6	0.6	0.6	0.6	9	4.4	12
Sudan	P	2.0	92	5.5	5.0	1.1	1.1	1.1	1.1	20	3.9	22
Yemen	P	5.0	92	15.0	10.0	0.9	0.8	0.9	0.8	6	9.2	8
Subtotal				47.5	30.0	3.8	3.7	3.8		8	26.3	
Asia & the Pacific												
Bhutan b/	P	5.0	92	2.8	2.2	0.2	0.2	0.2	0.2	7	2.0	9
Mongolia		5.0	92	4.0	4.0	0.6	0.6	0.6	0.6	15	3.4	15
Nepal b/	P	5.0	92	19.0	15.0	1.0	1.0	1.0	1.0	5	14.0	7
Papua New Guinea		5.0	92	5.5	4.0	0.2	0.2	0.2	0.2	4	3.8	5
South Pacific	c/	5.0	92	12.5	10.0	2.0	2.0	2.0	2.0	16	8.0	20
Sri Lanka	P	5.0	92	6.0	5.0	0.7	0.7	0.7	0.7	12	4.3	14
Thailand		5.0	92	7.0	6.0	0.7	0.5	0.7	0.5	10	5.5	8
Viet Nam	P	4.0	92	36.0	25.0	4.3	4.2	4.3	4.2	12	20.8	17
Subtotal				92.8	71.2	9.7	9.4	9.7		10	61.8	
Latin America/Caribbean												
Brazil		5.0	92	15.0	12.0	1.2	1.2	1.2	1.2	8	10.8	10
Paraguay		4.0	93	5.0	2.5						2.5	
Peru		5.0	92	12.0	8.0	0.7	0.7	0.7	0.7	6	7.3	9
Subtotal				32.0	22.5	1.9	1.9	1.9		6	20.6	
Total Ongoing				318.7	221.1	30.3	27.9	30.3		10	193.2	

Notes: a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Started in July. All others started in January.

c/ Consists of one priority and 13 non-priority countries.

III. SUBMISSIONS OF PROPOSED COUNTRY PROGRAMMES TO THE COUNCIL AT ITS FORTIETH SESSION

18. UNFPA is submitting to the fortieth session of the Council for its consideration and approval 15 country programmes (11 in sub-Saharan Africa, two in Asia and the Pacific, and two in Latin America and the Caribbean) which are presented in table B. The total amount for these programmes is $118.5 million, of which $77.7 million are programmed from regular funds and $40.8 million are to be sought from other resources including multi-bilateral resources.

Table B. New Submissions, 1993 a/ b/

(Millions of US dollars)

Region and Country	Pty c/	Int. Dur. (Yrs.)	Start Date (Yr.)	Programmed Regular Funds	Other Resources	Total Amount Submitted
Africa (sub-Saharan)						
Central African Republic	P	4	93	3.6	1.0	4.6
Cote d'Ivoire		4	93	4.9	0.7	5.6
Equatorial Guinea		5	93	2.7	0.7	3.4
Ethiopia	P	5	93	11.0	8.0	19.0
Guinea-Bissau	P	5	93	2.6	1.2	3.8
Madagascar	P	5	93	5.0	2.0	7.0
Mali	P	4	93	3.2	2.0	5.2
Rwanda	P	5	93	4.5	2.5	7.0
Sao Tome & Principe	P	4	93	1.3	0.5	1.8
Sierra Leone	P	5	93	3.5	1.7	5.2
Uganda	P	4	93	8.0	6.0	14.0
Subtotal				**50.2**	**26.3**	**76.5**
Asia and the Pacific						
Lao, PDR	P	4	93	2.5	1.0	3.5
Pakistan	P	5	93 d/	20.0	10.0	30.0
Subtotal				**22.5**	**11.0**	**33.5**
Latin America/Caribbean						
Colombia		4	93	3.0	2.0	5.0
Guatemala		4	94	2.0	1.5	3.5
Subtotal				**5.0**	**3.5**	**8.5**
Total				**77.7**	**40.8**	**118.5**

Notes:

Figures may not add up to the totals given due to rounding.

a/ All figures are subject to modification in the individual country programmes after submission of this document.

b/ All submissions are for programmes. There are no submissions for large-scale projects.

c/ Priority country designated in accordance with Governing Council decision 88/34.

d/ Will start in July. All others will start in January.

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IV. BALANCE OF UNFPA COMMITMENTS

19. Table C shows the total balance of UNFPA commitments for country programmes by region following approval by the Council of the submissions to its fortieth session.

Table C. Balance of UNFPA Commitments

(Millions of US dollars)

	Balance of Commitments		
	Ongoing Programmes a/	New Submissions b/	Total
	(1)	(2)	(1)+(2)
Africa	123.2	50.2	173.4
Arab States and Europe	58.2		58.2
Asia and the Pacific	197.1	22.5	219.6
Latin America and the Caribbean	68.9	5.0	73.9
Total	**447.4**	**77.7**	**525.1**

Notes:

a/ Balance of commitments from ongoing programmes (tables A.2, A.3.b, A.4.b, A.5.b, A.6.b, A.7 and A.8).

b/ See table B.

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